

Tissue/Leaf Analysis Lab

Format for submission of project on Tissue/Leaf Analysis Lab by Public Sector under NHM

(The proposal should be routed through State Horticulture Mission with their recommendation)

1. Name and address of the organization.
2. Name of the project/ activity.
3. Name and address with telephone number of the key person, who will be in charge of Implementation of the project.
4. Brief background of the Project/Nursery.
5. Objectives.
6. Location of the project and availability of building for the purpose.
7. Justification for creating a facility in the area with special reference to findings of study if any carried out in this regard.
8. Component wise cost of project supported by quotation/documents alongwith source of funding.
9. Area of operation with special reference to NHM Districts.
10. List of Districts, Talukas, Villages to be covered by the laboratory.
11. No. of farmers to be benefited.
12. Economics of project alongwith, profitability and cost at which services will be made available to farmers.
13. Certificate stating the subsidy has not been received from any other source.
14. Social benefits
 - (a) Direct employment
 - (b) Indirect employment
 - (c) Any other
15. Commitment of the organization for deployment of experts and staff to the project for continuity and accountability.
16. Details of the sustainability of the project with special reference to its capacity to generate income, as only one time grant is available.

17. SWOT analysis.

18. Implementation schedule.

(Signature of the incharge),

(Signature of the Head of Department/Director Institution),

(Signature of Comptroller/Financial Adviser)