

Disease forecasting unit

Format for submission of project on Disease forecasting unit by Public Sector under NHM

(The proposal should be routed through State Horticulture Mission with their recommendation)

1. Name and address of the organization.
2. Name of the project/ activity.
3. Name and address with telephone number of the key person, who will be in charge of
4. Implementation of the project
5. Brief background of the project.
6. Objectives.
7. Location of the project and availability of building.
8. Crop (s) for which the PHC is proposed to be established.
9. Justification for creating a facility in the area with special reference to findings of study if any carried out in this regard.
10. Crops for which DFU is proposed.
11. Component wise cost of project supported by quotation/document alongwith source of funding.
12. Area of operation with special reference to NHM Districts.
13. List of Districts, Talukas, Villages to be covered.
14. No. of farmers to be benefited.
15. Economics of project alongwith, profitability.
16. Certificate stating the subsidy has not been received from any other source.
17. Social benefits
 - (a) Direct employment
 - (b) Indirect employment
 - (c) Any other
18. Commitment of the organization for deployment of experts and staff to the project for continuity and accountability.
19. Details of the sustainability of the project with special reference to its capacity to generate income, as only one time grant is available.

20. SWOT analysis.

21. Implementation schedule.

(Signature of the incharge),

(Signature of the Head of Department/Director Institution),

(Signature of Comptroller/Financial Adviser)